

## TAMIL NADU ROAD SECTOR PROJECT

IBRD Loan Account No. 4706 - IN  
Estimated Quarterly Financial Requirement  
**For the Quarter ending June 2009**

Component Code :CA 02  
Description of Contract :Upgrading of Roads from Nagapattinam to Kattumavadi  
Name of Contractor :M/s. IRCON International & SMJ Indonesia JV

Activity	Unit	2008	2009		
		*1000			
General items	INR	31,426	96	0	0
Env. Management	INR	4,567	325	0	0
Site clearance	INR	5,177	0	0	0
Earthworks and drainage structures	INR	117,786	36,963	0	0
Sub-base and base	INR	109,138	25,754	0	0
Bituminous pavement	INR	66,590	34,360	0	0
Pipe culverts	INR	9,538	3,348	0	0
Slab culverts	INR	2,845	838	0	0
Box culverts	INR	20,165	190	0	0
Bridges	INR	70,704	77,416	25,443	6,818
Miscellaneous items	INR	58,915	18,195	0	0
<b>Total</b>	INR	<b>496,851</b>	<b>197,485</b>	<b>25,443</b>	<b>6,818</b>